

## Board of Physical Therapy

	FY 2022 ACTUAL	FY 2023 ESTIMATE	FY 2024 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	211,600	220,800	220,800
Employee Related Expenditures	84,200	113,500	113,500
Professional and Outside Services	52,300	68,600	68,600
Travel - In State	0	2,100	2,100
Travel - Out of State	800	0	0
Other Operating Expenditures	104,000	220,900	177,500
Equipment	500	5,000	5,000
<b>AGENCY TOTAL</b>	<b>453,400</b>	<b>630,900</b>	<b>587,500 <sup>1/</sup></b>

### FUND SOURCES

#### Other Appropriated Funds

Board of Physical Therapy Fund	453,400	630,900	587,500
SUBTOTAL - Other Appropriated Funds	453,400	630,900	587,500
<b>SUBTOTAL - Appropriated Funds</b>	<b>453,400</b>	<b>630,900</b>	<b>587,500</b>
<b>TOTAL - ALL SOURCES</b>	<b>453,400</b>	<b>630,900</b>	<b>587,500</b>

**AGENCY DESCRIPTION** — The board licenses and regulates physical therapists. A physical therapist treats patients by exercise, massage, mechanical energy, electrical energy, heat, light, sound, and water. This agency is one of several housed within the Arizona Department of Administration Central Services Bureau.

### FOOTNOTES

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

#### Operating Budget

The Baseline includes \$587,500 and 4 FTE Positions from the Board of Physical Therapy Fund in FY 2024 for the operating budget. Adjustments are as follows:

#### Remove One-Time E-licensing Funding

The Baseline includes a decrease of \$(43,400) from the Board of Physical Therapy Fund in FY 2024 to remove one-time costs associated with migrating to and maintaining an e-licensing application.

SUMMARY OF FUNDS	FY 2022 Actual	FY 2023 Estimate
<b>Board of Physical Therapy Fund (PTA2053/A.R.S. § 32-2004)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of physical therapists, and physical therapy assistants. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate physical therapists, and physical therapy assistants, and for board administration.		
<b>Funds Expended</b>	453,400	630,900
<b>Year-End Fund Balance</b>	1,377,500	1,679,300